

Cape Cod Regional Transit Authority (CCRTA)

585 Main Street, Route 6A, P.O. Box 2006
Dennis, MA 02638-9998
(508)385-8311

Chief Executive Officer: Joseph G. Potzka, Jr.,
Administrator
ID Number: 1105

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Hyannis, MA	
Square Miles	73
Population	66,713
Population Ranking out of 405 UZA's	310

Service Area Statistics

Square Miles	395
Population	186,605

Service Consumption

Annual Passenger Miles	3,838,668
Annual Unlinked Trips	532,088
Average Weekday Unlinked Trips	1,874
Average Saturday Unlinked Trips	909
Average Sunday Unlinked Trips	335

Service Supplied

Annual Vehicle Revenue Miles	2,276,510
Annual Vehicle Revenue Hours	117,033
Vehicles Available for Maximum Service	90
Vehicles Operated in Maximum Service	73
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	22
Demand Response	0	51
Total	0	73

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	1,854,010
Total Fare Revenues Earned	\$1,854,010

Sources of Operating Funds Expended

Passenger Fares	\$1,854,010
Local Funds	556,107
State Funds	1,346,273
Federal Assistance	474,774
Other Funds	88,868
Total Operating Funds Expended	\$4,320,032

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	4,198,112
Other Operating Expenses	0
Total Operating Expenses	\$4,198,112

Reconciling Cash Expenditures

	\$121,920
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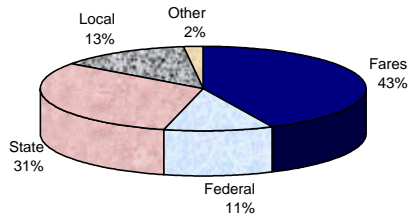
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	283,928
Federal Assistance	1,738,037
Total Capital Funds Expended	\$2,021,965

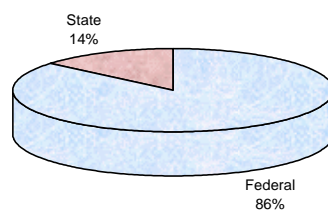
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,444,014	\$226,627	\$1,670,641
Demand Response	101,474	249,850	351,324
Total	\$1,545,488	\$476,477	\$2,021,965

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$821,652	\$3,376,460
Capital Funding	\$1,670,641	\$351,324
Annual Passenger Miles	1,675,916	2,162,752
Annual Vehicle Revenue Miles	526,217	1,750,293
Annual Unlinked Trips	202,454	329,634
Average Weekday Unlinked Trips	656	1,218
Annual Vehicle Revenue Hours	39,927	77,106
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	28	62
Average Fleet Age in Years	8.9	4.5
Vehicles Operated in Maximum Service	22	51
Peak to Base Ratio	1.0	N/A
Percent Spares	27%	22%
Incidents	2	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.56	\$1.93
Operating Expense per Vehicle Revenue Hour	\$20.58	\$43.79

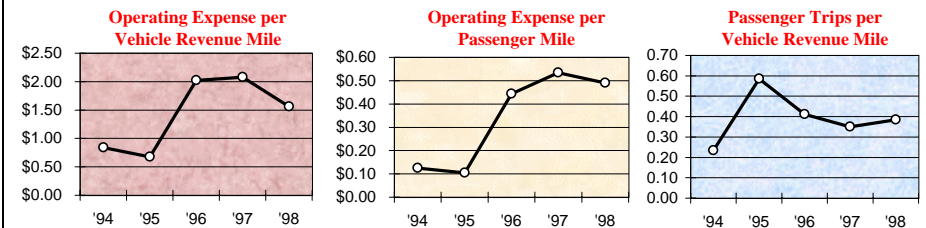
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.49	\$1.56
Operating Expense per Unlinked Passenger Trip	\$4.06	\$10.24

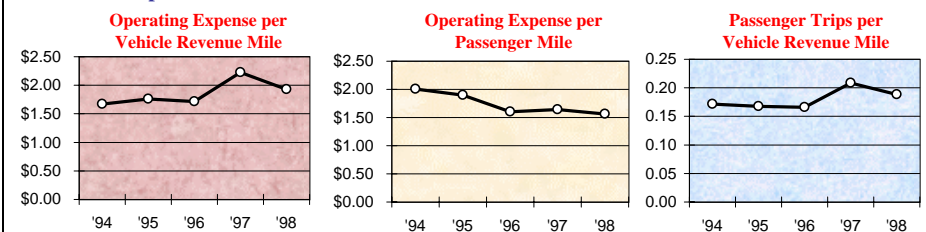
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.38	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	5.07	4.28

Bus



Demand Response



Data Source: 1998 National Transit Database